

RESTORE & RENEW Q1 PROGRESS REPORT

(AS OF MARCH 31, 2024)

TOTAL AMOUNT PLEDGED TO-DATE: **\$3,050,000.00**

TOTAL AMOUNT RECEIVED TO-DATE: **\$1,182,387.98**

TOTAL R&R EXPENSES TO-DATE: **\$70,775.89**

TOTAL GIVEN TO  TO-DATE: **\$107,811.93**

PROJECTS COMPLETED IN Q1

KITCHEN WATER HEATER

- 120-GALLON UNIT INSTALLED IN **MARCH 2024**;
REPLACED OLD UNIT FROM **1992**

PROJECTS IN-PROGRESS DURING Q1

ROOF REPLACEMENTS

- 6 FLAT ROOFS ACROSS CAMPUS
- FINAL BIDS UNDER EVALUATION

HVAC MODERNIZATION

- **1970 AND 1977 BUILDINGS:** NEW SYSTEMS AND CONTROLS DIAGRAMED FOR INSTALLATION
- **STUDENT MINISTRY AREA:** NEW SYSTEM ORDERED FOR INSTALLATION ONCE FLAT ROOF REPLACEMENT HAS BEEN COMPLETED
- **CHAPEL:** FINAL UPDATED UNIT ON ORDER